



BUTTE COUNTY ASSOCIATION of GOVERNMENTS

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November 3, 2006

Ms. Rachel Falsetti
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Mr. Abhijit J. Bagde

Subject: BCAG 2007 FTIP Administrative Amendment #02– Request for State Approval for SHOPP Collision Reduction Lump Sum Project

Mr. Bagde:

The Butte County Association of Governments (BCAG) administratively amended the 2007 Butte County FTIP (#02). BCAG respectfully request state approval for:

EA 1E1601 – SR 70 Ophir Rd to Georgia Pacific Way Project. The purpose of this amendment was to increase the cost for this project which is already programmed in the adopted FTIP by \$360,000 in Hazard Elimination & Safety (HES) funds at the request from Caltrans. This cost increase is within the administrative amendment guidelines and procedures. This project has been “lump summed” into the SHOPP Collision Reduction Lump Sum project. The total cost change for this lump sum program category increased from \$11,129,000 to \$11,489,000. Caltrans District 3 is the lead agency for this project.

No other changes were made. All FTIP Amendment material can be found at BCAG's website at: http://www.bcag.org/planning/2007_FTIP.html

On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2007 Butte County FTIP Amendment #02. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

Jon A. Clark
Executive Director

IG

Attachment: CTIPS printout for SHOPP Collision Reduction Lump Sum

C: Randy Ronin, District 3
Sue Takhar, District 3

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

| | | | |
|-------------------------------|----------------------|--|--|
| DIST: 03 | COUNTY: Butte County | TITLE (DESCRIPTION): | MPO Aprv: 11/03/2006 |
| ROUTE: 70 | PM: | SHOPP Collision Reduction Lump Sum (Lump Sum. EAs: | State Aprv: 11/03/2006 |
| PPNO: | KP: | 1E1601 - SR 70 West of Ophir to Georgia Pacific - relocate and signalize intersection. | Federal Aprv: 11/03/2006 |
| EA: | MPO ID: SHOPP_COL | 0E6701 - SR 70 S of SR 162 to Garden - Install concrete median barrier.) | |
| CTIPS ID: 202-0000-0053 | | | |
| IMPLEMENTING AGENCY: Caltrans | | PRJ MGR: JOHN HOOLE | EPA TABLE II or III EXEMPT CATEGORY: |
| | | PHONE: (530) -7410 | Guardrails, median barriers, crash cushions. |

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|------------|---------|----|
| 2 | Official | 11/03/2006 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 2 | 17,617,000 | | |
| 1 | Official | 08/24/2006 | IGARCIA | Adoption - New Project | | 17,257,000 | | |

(Dollars in whole)

| | | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | BEYOND | TOTAL |
|--|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • Fund Source 1 of 3 | PE | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| • Funding Agency: Caltrans | CON | | 9,852,504 | 5,425,118 | | | | | | 15,277,622 |
| | TOTAL | | 9,852,504 | 5,425,118 | | | | | | 15,277,622 |
| • Fund Source 2 of 3 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| • Funding Agency: Caltrans | CON | | 1,312,496 | 702,882 | | | | | | 2,015,378 |
| | TOTAL | | 1,312,496 | 702,882 | | | | | | 2,015,378 |
| • Fund Source 3 of 3 | PE | | | | | | | | | |
| • Fund Type: STP Safety Local | RW | | | | | | | | | |
| • Funding Agency: Caltrans | CON | | 324,000 | | | | | | | 324,000 |
| | TOTAL | | 324,000 | | | | | | | 324,000 |
| Project Total | | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | BEYOND | TOTAL |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 11,489,000 | 6,128,000 | | | | | | 17,617,000 |
| | TOTAL | | 11,489,000 | 6,128,000 | | | | | | 17,617,000 |

Comments:

***** Version 2 - 11/03/2006 *****

Admin Amendment per Randy Ronin to include 380k in HES for Ophir to Georgia Pacific project. Cost increase within 20% admin amendment guidelines

***** Version 1 - 06/30/2006 *****

Projects are exempt from conformity. Previous CTIPS IDs:

10200000130

10200000129

Ivan Garcia

From: Abhijit Bagde [abhijit_bagde@dot.ca.gov]
Sent: Tuesday, October 31, 2006 1:17 PM
To: Ivan Garcia
Cc: Randy Ronning
Subject: Fw: FTIP Amendment for BCAG



5912(073)~Butte
Co.-BCAG.pdf (...)

Ivan,

Please program HES project from the e-mail below for FY 2006/07. Thanks.

Abhijit J. Bagde, P.E.
Senior Transportation Engineer
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
(916) 654-3638, CALNET 464-3638
FAX: (916) 654-2738

----- Forwarded by Abhijit Bagde/HQ/Caltrans/CAGov on 10/31/2006 01:16 PM

Randy
Ronning/HQ/Caltra
ns/CAGov

10/31/2006 01:14
PM

To
Abhijit Bagde/HQ/Caltrans/CAGov@DOT
cc
Robyn
Wilkins/D03/Caltrans/CAGov@DOT,
Roger Brown/D03/Caltrans/CAGov@DOT
Subject
FTIP Amendment for BCAG

Abhijit,

please initiate 06/07 FTIP amendment for BCAG for the following Butte Co.
HES project.

(See attached file: 5912(073)~Butte Co.-BCAG.pdf)

\$360,000

Programming - Search Project Listing

| Program Project ID | Program | Agency Code | Agency Name | District | Create Date | Award Date | Program Year | Project Status |
|-----------------------|---------|---|----------------|-----------------|--|---------------|-----------------|-------------------|
| 4361 | HES | 5912 | Butte County | 03 | 25-MAY-05 | 15-JUL-06 | 2006 | Programmed |
| Project Desc | | RELOCATE EXISTING INTERSECTION; INSTALL TRAFFIC SIGNALS; REALIGN EXISTING FRONTAGE ROADS AND CONSTRUCT VARIOUS TURN LANES. COOPERATIVE PROJECT WITH CALTRANS. | | Location | SR 70 AT OPHIR RD. AND PACIFIC HEIGHTS RD. | | | |